

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimate 2008-09 – BRO for Rs.92,62,32 Thousands to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan & Non-Plan of B.E. 2008-09 – Released – Orders – Issued.

**FINANCE (EXP\_HM\_FW II) DEPARTMENT**

G.O.Rt.No.318

Dated: 30-01-2009.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.87, Finance (BG.I) Department, dt.31-03-2008.
- 3) G.O.Ms.No.94, Finance (BG.I) Department, dt.01-04-2008.
- 4) G.O.Rt.No.2000, Finance (Exp.M&HII) Dept, dt.15-04-2008.
- 5) G.O.Rt.No.2034, Finance (Exp.M&HII) Dept, dt.16-04-2008.
- 6) G.O.Rt.No.3737, Fin (Exp.M&HII) Dept., dt.16/09/2008.
- 7) G.O.Rt.No.4747, Fin (Exp.M&HII) Dept., dt.10/12/2008.
- 8) HM&FW Dept., U.O. No.23290/G2/08, dt.31/12/2008.

**ORDER:**

In pursuance of the orders issued in references read above, the Commissioner of Family Welfare, Hyderabad A.P is hereby issued a BRO for an amount of Rs. 92,62,32 thousand (Rupees Ninety Three Crore Seventy Four Lakhs and Thirty Two Thousand Only) from the BE provision 2008-09 under the following schemes.

(Rs.in Thousands)

SL. No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2008-09	Addl. amounts sanctioned/re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorized	Authorised amount now	Balance Amount available	Procedure Of drawl Of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>G.H. 10.Plan (CSS)</b>											
1	Head Quarter Office(except 300-OCS)	2211-001-GH-10-CSS-SH(01)	2,95,28	0	2,95,28	147,64	73,82	73,82	D.V.Bi ll/GIA bill	A.O(FW) Concerne d Drawing officers	
2	Dist. Family Welfare Bureau	2211-001-GH-10-CSS-SH(06)	20,52,95	0	20,52,95	10,26,46	5,13,23	5,13,26	D.V.Bi ll/GIA bill	DM&HO' s/A.O(FW )/concerne d Drawing officers	
3	Regional family Welfare Training Centres	2211-003-GH-10-CSS-SH(04)	1,98,35	0	1,98,35	99,16	49,58	49,61	D.V.Bi ll/GIA bill	principals/ Concerne d Drawing officers	
4	Training of ANM, Dayas and LHV's	2211-003-GH-10-CSS-SH(05)	3,58,75	0	3,58,75	1,79,36	89,68	89,71	D.V.Bi ll/	Principals /Hospital supts./Co ncerned Drawing officers	
5	ANM Training schools run by local bodies	2211-003-GH-10-CSS-SH(06)-310/312	3,75,00	0	3,75,00	1,87,50	93,75	93,75	G.I.A. Bill	A.O(FW) Concerne d Drawing officers	
6	Training & Employment of MPW(Male)	2211-003-GH-10-CSS-SH(07)	2,82,35	0	2,82,35	1,41,16	70,58	70,,61	D.V.Bi ll/GIA bill	principals/ Concerne d Drawing officers	

7	Sub-centers (except-300- OCS)	2211-101- GH-10-CSS- SH(09)	110,82,15	0	110,82,15	55,41,07	27,70,54	27,70,54	D.V.Bi ll/GIA bill	DM&HO' s/A.O(FW )/concerne d Drawing officers	
8	Urban Family Welfare Centres	2211-102- GH-10-CSS- SH(04)	6,40,37	0	6,40,37	3,20,18	1,60,09	1,60,10	D.V.Bi ll/GIA bill	A.O(FW)/ DMHOs/ SHTO/Pri ncipals/C oncerned DDOs	
9	Urban Family Welfare Centres	2211-102- GH-10-CSS- SH(04)- 310/312	79,51	0	79,51	19,87	39,76	19,88	GIA Bill	A.O(FW )	
10	Medical Termination of Pregnancy	2211-103- GH-10-CSS- SH(08)	18,10	0	18,10	9,04	4,52	4,54	D.V.Bi ll	DM&HO' s/A.O(FW )Drawing officers	
11	Maintenance of Sterilization of beds	2211-200- GH-10-CSS- SH(04)	2,90,55	0	2,90,55	1,45,26	72,63	72,66	D.V.Bi ll/GIA bill	DM&HO' s/A.O(FW )Drawing officers	
12	Micro Surgical Recanalisation	2211-200- GH.10.CSS- SH (09)	2,00	0	2,00	0,50	1,00	0,50	D.V.Bi ll	DM&HO' s/A.O(FW )Drawing officers	
13	789 Urban Family Welfare Centres	2211-789- GH.10- CSS-SH (04)	1,34,38	0	1,34,38	33,59	67,18	33,61	D.V. Bill/ GIA bill	Hospital suptds./ A.O(FW )Concer ned DDOs	
14	789 Urban Family Welfare Centres	2211-789- GH.10- CSS-SH (04)- 310/312	16,69	0	16,69	4,17	8,34	4,18	GIA Bill	A.O.(FW )	
15	796 Urban Family Welfare Centres	2211-796- GH.10- CSS-SH (04)- 310/312	54,75	0	54,75	13,68	27,36	13,71	D.V. Bill/ GIA bill	Hospital suptds./ A.O(FW )Concer ned DDOs	
16	796 Urban Family Welfare Centres	2211-796- GH.10- CSS-SH (04)- 310/312	6,80	0	6,80	1,70	3,40	1,70	GIA Bill	A.O.(FW )	
17	789 District Family Welfare Bureau	2211-789- GH.10- CSS-SH (06)-	4,30,31	0	4,30,31	1,07,50	2,15,00	1,07,51	D.V. Bill/ GIA bill	DM&H Os/A.O.( FW) Drawing officer	
18	796 District Family Welfare Bureau	2211-796- GH.10- CSS-SH (06)-	1,71,44	0	1,71,44	42,86	85,72	42,86	D.V. Bill/ GIA bill	DM&H Os/A.O.( FW) Drawing officer	
19	789 Sub Centres(excep t 300-OCS)	2211-789- GH.10- CSS-SH (09)	23,25,53	0	23,25,53	5,81,38	11,62,76	5,81,39	D.V. Bill/ GIA bill	DM&H Os/A.O.( FW) Drawing	

										officer	
20	796 Sub Centres(except 300-OCS)	2211-796-GH.10-CSS-SH(09)	9,47,41	0	9,47,41	2,36,85	4,73,70	2,36,86	D.V. Bill/ GIA bill	DM&H Os/A.O.(FW) Drawing officer	
<b>G.H.11-Normal State Plan</b>											
21	Family Welfare Centre	2211-101-GH-11-NSP-SH(04)	57,90,41	( R ) 2,46,04	55,44,37	28,95,20	13,86,09	12,63,08	D.V.Bill	A.O(FW)/DM&H Os/Principal/Concerned DDOs	
22	RCH Programme	2211-103-GH-11-NSP-SH(10)	2,00,00	( R ) 75,50	1,24,50	1,00,00	24,50	---	D.V.Bill/GIA Bill	A.O(FW)/DM&H Os/Concerned DDOs	
23	Transport	2211-104-GH-11-NSP-SH(04)	3,00,00	0	3,00,00	1,50,00	75,00	75,00	D.V. Bill	A.O(FW)DM&H Os/SHT O/Principals/Concerned DDOs	
24	Ex-Gratia Asst. in case of fatality/complication due to V/T&I.U.D insertions	2211-105-GH-11-NSP-SH(04)-500/503	12,96,96	0	12,96,96	6,48,48	3,24,24	3,24,24	A.C Bill	A.O(FW)DM&H Os/MOs/Hosp.Su pds/Add l. DM&H Os	
25	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	2211-108-GH-11-NSP-SH(06)-310/311 GIA towards salaries	90,00	0	90,00	45,00	22,50	22,50	GIA Bill	A.O. , O/o CFW, Hyd.	
26	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	2211-108-GH-11-NSP-SH(06)-310/312 OGIA	50,00	0	50,00	25,00	12,50	12,50	GIA Bill	A.O. , O/o CFW, Hyd.	
27	A.P. Urban Slums Health Care Project, IPP-VII Extension	2211-108-GH-11-NSP-SH(10)310/311	4,69,18	0	4,69,18	2,34,58	1,17,29	1,17,31	GIA Bill	A.O(FW )	
28	A.P. Urban Slums Health Care Project, IPP-VII Extension	2211-108-GH-11-NSP-SH(10)310/312	3,57,76	0	3,57,76	1,78,88	89,44	89,44	GIA Bill	A.O(FW )	
29	Post Partum Schemes Taluk Hospitals	2211-200-GH-11-NSP-SH(07)	7,12,60	0	7,12,60	3,56,30	1,78,15	1,78,15	D.V.B ill	A.O(FW )/DMHO s/Hosp.S upds/Co ncerned DDOs	
30	789 Family Welfare	2211-789-GH-11-	12,14,99	0	12,14,99	3,03,74	60748	3,03,77	D.V.B ill/GI	A.O(FW )	

	Centres	NSP-SH(09)-							A Bill	DM&H Os/Hosp. Supdts/C oncerned DDOs	
31	796-Family Welfare Centres	2211-796-GH.11-NSP-SH(09)-	4,94,60	0	4,94,60	1,23,65	2,47,30	1,23,65	D.V.B ill/GI A Bill	A.O(FW ) DM&H Os/Hosp. Supdts/C oncerned DDOs	
32	789 Ex-gratia Asst.in case of fatality/compl ication due to V/T&UD insertions	2211-789-GH.11-NSP-SH (10)-500/503	2,72,16	0	2,72,16	68,04	1,36,08	68,04	A.C Bill	A.O(FW ) DM&H Os/Hosp. Supdts/C oncerned DDOs	
33	789 Ex-gratia Asst.in case of fatality/compl ication due to V/T&UD insertions	2211-789-GH.11-NSP-SH (10)-500/503	1,10,88	0	1,10,88	27,72	55,44	27,72	A.C Bill	A.O(FW ) DM&H Os/Hosp. Supdts/C oncerned DDOs	
34	796- Employment of ANMs(except 300-OCS)	2211-796-GH.11-NSP-SH (08)	7,06	0	7,06	1,76	3,52	1,78	D.V.B ill	A.O(FW ) DM&H Os/Hosp. Supdts/C oncerned DDOs	
		<b>Total</b>	<b>311,29,27</b>	<b>3,21,54</b>	<b>308,07,73</b>	<b>139,97,28</b>	<b>92,62,32</b>	<b>75,48,13</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**S.E. SEKHAR BABU**  
**SECRETARY TO GOVERNMENT (W&P)**

To  
The HM&FW Department.  
The D.T.A, A.P, Hyderabad.  
The P.A.O, A.P, Hyderabad

Copy to:  
The Commissioner of Family Welfare, A.P Hyderabad.  
The A.G.(A&E),AP., Hyderabad.  
The REINS.  
SF/SCs.

//FORWARDED::BY ORDER//

**SECTION OFFICER**